



Town of Barre, VT

2021 – 2022 BUILDING FUND BUDGET

Summary Page

	<u>2020 – 2021</u>	<u>2021 – 2022</u>
<u>Revenues:</u>		
Transfer From Funds	\$ 59,580	\$ 61,375
Interest Income	<u>0</u>	<u>0</u>
	\$ 59,580	\$ 61,375
 <u>Expenses:</u>		
Municipal Building	\$ 18,000	\$ 29,365
Fire Dept. Stations	0	0
EMS Station	13,645	12,870
Sewer Buildings	0	0
Water Buildings	3,800	5,330
Recreation Dept.	8,325	0
Cemetery Building	0	0
DPW Buildings	<u>16,735</u>	<u>14,675</u>
	\$ 60,505	\$ 62,240

*\$1,735 or 2.86% increase*

	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Proposed 2021-2022</u>
Budget Amt:	\$50,500	\$52,115	\$53,150	\$57,605	\$60,505	\$62,240
Change from prior year:	-8.18%	+3.19%	+1.98%	+8.38%	+5.03%	+2.86%